

**Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission**

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

**For the month of Mar-26**

MMT=Millions of Metric Tonnes

FY 2025-26 Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Mar-26	Unit	Bhusawal-3					Bhusawal 4& 5				
		As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.068	0.091	0.1516	0.0880	As per load requirement usage of raw coal.	3.6216	0.3076	0.4896	0.3856	1. As per load requirement usage of raw coal. 2. Restricted use of imported coal in view of cost optimisation. 3. Washed coal diverted to other TPS 4. More use of raw coal against Import and washed coal.
Imported coal	MMT	-	-	0.0190	-		0.4072	0.0346	0.0128	0.0222	
Washed coal	MMT	-	-	-	-		0.9672	0.0821	0.0400	0.0364	
<b>Total</b>	MMT	1.068	0.091	0.1706	0.0880		4.9960	0.4243	0.5424	0.4442	

FY 2025-26 Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Mar-26	Unit	Chandrapur # 3 to 7					Chandrapur # 8,9				
		As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.540	0.640	1.242	0.798	1. As per load requirement usage of raw / import / washed coal. 2. Restricted use of imported coal in view of cost optimisation. 3. Availability of washed coal was limited. 4. Washed coal diverted to other TPS.	4.366	0.371	0.489	0.395	1. As per load requirement usage of raw / import coal. 2. No availability of washed coal. 3. Washed coal diverted to other TPS.
Imported coal	MMT	0.514	0.044	0.044	0.003		0.457	0.039	0.031	0.031	
Washed coal	MMT	0.514	0.044	-	0.004		0.254	0.022	-	-	
<b>Total</b>	MMT	8.568	0.728	1.286	0.805		5.076	0.431	0.520	0.426	

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FY 2025-26		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Mar-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.207	0.272	0.494	0.391	1. As per load requirement usage of raw / washed coal. 2. Import coal not available. No use of import coal for cost optimization. 3. Availability of washed coal was limited. 4. More use of raw coal against Imported coal.	1.994	0.169	0.316	0.227	1. As per load requirement usage of raw / washed coal. 2. Import coal not available. No use of import coal for cost optimization. 3. Availability of washed coal was limited. 4. More use of raw coal against Import
Imported coal	MMT	0.211	0.018	-	-		0.242	0.021	0.000	0.000	
Washed coal	MMT	0.802	0.068	0.018	0.018		0.458	0.039	0.034	0.034	
<b>Total</b>	MMT	<b>4.220</b>	<b>0.358</b>	<b>0.513</b>	<b>0.410</b>		<b>2.694</b>	<b>0.229</b>	<b>0.350</b>	<b>0.262</b>	

FY 2025-26		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Mar-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.083	0.162	0.087	1. As per load requirement, usage of raw coal. 2. Import coal not available. No use of import coal for cost optimization.	0.648	0.055	0.231	0.137	1. As per load requirement usage of raw / washed coal. 2. Import coal not available. No use of import coal for cost optimization. 3. More use of raw coal against Imported coal.
Imported coal	MMT	0.085	0.007	-	-		-	-	0.000	-	
Washed coal	MMT	-	-	0.000	-		7.449	0.633	1.076	0.626	
<b>Total</b>	MMT	<b>1.061</b>	<b>0.090</b>	<b>0.162</b>	<b>0.087</b>		<b>8.097</b>	<b>0.688</b>	<b>1.307</b>	<b>0.763</b>	

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FY 2025-26		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Mar-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.639	0.224	0.312	0.211	1) As per load requirement usage of raw / washed coal.	3.109	0.264	0.348	0.220	1.As per load requirement usage of raw / import coal.
Imported coal	MMT	-	-	-	-		0.345	0.029	0.058	0.033	
Washed coal	MMT	-	-	-	-		-	-	0.007	0.007	
<b>Total</b>	<b>MMT</b>	<b>2.639</b>	<b>0.224</b>	<b>0.312</b>	<b>0.211</b>		<b>3.454</b>	<b>0.293</b>	<b>0.413</b>	<b>0.260</b>	

FY 2025-26		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Mar-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.787	0.237	0.270	0.207	As per load requirement usage of raw coal.	1.172	0.100	0.150	0.112	As per load requirement usage of raw coal.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
<b>Total</b>	<b>MMT</b>	<b>2.787</b>	<b>0.237</b>	<b>0.270</b>	<b>0.207</b>		<b>1.172</b>	<b>0.100</b>	<b>0.150</b>	<b>0.112</b>	

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		As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	
		Annual	Monthly			
Domestic coal	MMT	2.760	0.234	0.494	0.250	1. As per load requirement usage of raw / import/ washed coal. 2. Restricted use of imported coal for cost optimization.
Imported coal	MMT	0.496	0.042	0.013	0.012	
Washed coal	MMT	-	-	0.045	0.007	
<b>Total</b>	MMT	3.255	0.276	0.552	0.270	